



I. Statistics by Health Plan**

Table I

May 2014	Total Selected	Percent Selected	New Enrollments	On-Going	FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	354	6.9%	255	99	4,066	10.3%
Community Health Group	2,394	46.5%	1,697	697	19,700	49.7%
Health Net	243	4.7%	116	127	2,488	6.3%
Kaiser Permanente	990	19.2%	883	107	4,135	10.4%
Molina	1,170	22.7%	744	426	9,222	23.3%
Total	5,151	100.0%	3,695	1,456	39,611	100.0%

II. Presentation Statistics by Site**

Table II

May 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	199	25	199	212	333	3,523	197
El Cajon	144	98	139	178	326	2,422	362
Lemon Grove	133	49	169	219	341	2,719	529
North Central	185	26	105	131	293	3,530	267
North Coastal	208	163	293	313	570	5,724	114
North Inland	249	14	180	253	406	5,325	113
Northeast	115	58	136	137	223	2,330	364
Southeast	135	49	129	144	268	4,647	168
South Region	582	52	262	293	1,458	7,311	257
Headquarters	-	-	-	715	933	2,072	46
HSD Information Line	-	-	-	-	-	8	550
Total	1,950	534	1,612	2,595	5,151	39,611	2,967

III. Countywide Statistics

Presentations by Language: 1,042 presentations (508 group and 534 one-on-ones), 339 in English, and 169 in Spanish (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO
 HEALTHY SAN DIEGO
 May 2014
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IV. Enrollment Statistics for July 2013 through May 2014**

Table III

	2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	2014	#FY 2013/2014		#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD Total	Monthly Average	
All Site Totals														
Presentations*	771	720	663	915	722	435	683	858	1,031	1,055	1,042	8,895	809	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	1,583	2,092	2,401	2,517	2,484	20,272	1,843	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	1,508	1,369	1,639	1,718	1,612	18,324	1,666	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	2,761	1,679	1,989	2,083	2,595	21,812	1,983	17,420
% Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%	183.1%	122.6%	121.4%	121.2%	161.0%		120.3%	
Plan Selection														
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,148	3,745	3,530	4,167	4,429	5,151	39,611	3,601	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,907	3,462	2,320	2,835	3,126	3,695	31,587	2,872	29,312
Continue in previous	446	610	416	429	298	241	283	1,210	1,332	1,303	1,456	8,024	729	5,451
Average Attend														
Per Group Presentation	3	3	4	5	6	6	5	5	4	4	4		4	
Per Day (All Sites)	67	69	71	86	98	53	75	110	120	114	118		89	
Total Work Days	22	22	20	23	18	21	21	19	20	22	21	229	21	248

Comments: 12 presentations were cancelled.
 Cancellations are not included in data.

#FY time frame is July 1 thru June 30

* Presentations include 1 on 1's